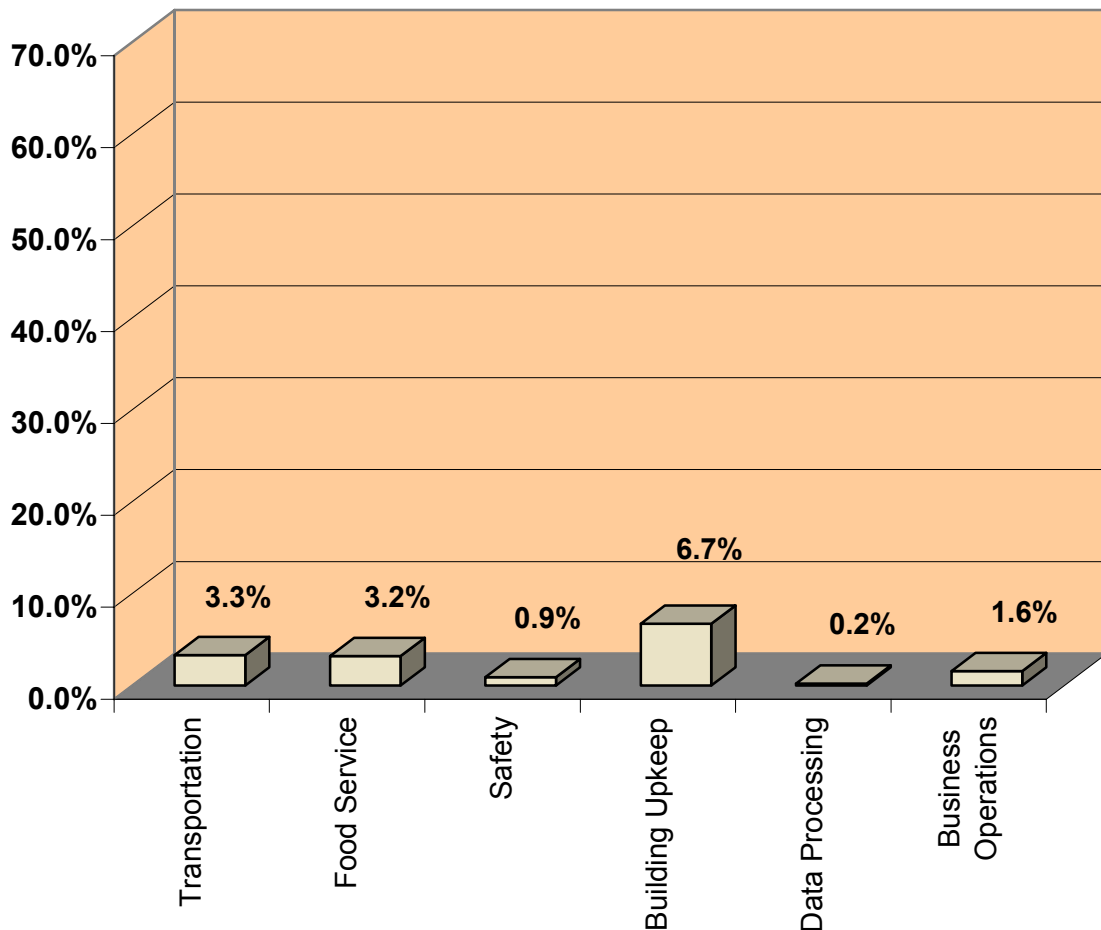


Providence School District

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 26,531	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$12,088,626	\$456	3.3%
Food Service	\$11,707,797	\$441	3.2%
Safety	\$3,310,737	\$125	0.9%
Building Upkeep, Utilities, et al	\$24,562,881	\$926	6.7%
Data Processing	\$683,559	\$26	0.2%
Business Operations	\$5,733,000	\$216	1.6%
Operations Expenditures	\$58,086,600	\$2,189	15.9%
Total District Expenditures	\$365,659,100	\$13,782	100.0%